

Annual Action Plan for FY 2022-23

Sr. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act	Local area (Yes / No)	Location of the project- State and District	Project duration (Implementation schedules)	Year-wise allocation of the amount to be spent (in Rs.)	Mode of Implementation - Direct (Yes/No)	Mode of Implementation - Through Implementing Agency (1) Name (2) CSR Registration number	Project ID	Complete details of the Project (to assess the project progress/ completion)	Details of beneficiary (SNS / Third Party)	Key Factors To Be Monitored/Tools of Monitoring	Details of need and impact assessment, if any
1	Provide mobile medical services as preventive health care to 12000+ rural population living in villages around JAWAI Leptard Camp	(ii) Eradicating hunger, poverty and malnutrition, 2) "promoting health care including preventive health care" and sanitation (including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation) and making available safe drinking water.	Yes	Villages of Perwa, Jeevada, Meeno ki Dhanae, Sena, Baisalpur (Jawal), Sokda, Bagli Block Bal, District Pali, Rajasthan	2022-23, 1 Year	18,50,000	No	NGO SMS Foundation Registration ID CSR0000123	GL/MS/2021	A mobile medical van equipped with a MBBS doctor, nurse, pharmacist to visit every village twice a week for conducting OPDs. OPDs will be followed by free distribution of medicines. The medical team on the van to also conduct awareness sessions on relevant health topics	12000+ rural population residing in villages of villages of Perwa, Jeevada, Meeno ki Dhanae, Sena, Baisalpur, Sokda, Bagli	Factors To Be Monitored: 1. Number of OPDs being conducted in a day/month/year. 2. Ensure greater number of individuals particularly women access the mobile OPDs to address their health concerns. 3. Population being reached out to also develop healthy habits which allow them to guard against/manage various lifestyle diseases. 4. Number of people diagnosed with diseases who were not aware of their health condition. 5. Number of people referred to higher medical facility for further diagnosis and treatment Tools: 1. Focus Group Discussions with villagers. 2. Follow-up of patients referred to other medical facilities.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
2	Support education of 1100+ school students across 09 partner schools and work to improve the quality of education on seven broad parameters - (i) Academic Instruction - 9 teachers (ii) Infrastructure Development (iii) Life Skills Education including observance of important days (iv) Vocational Training (v) Strengthening of School Management Committees (Capacity Building of SMC members) (vi) Promotion of reading (Book Bank) (vii) Promotion of Greenery - Plantation	(ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	Villages of Perwa, Jeevada, Meeno ki Dhanae, Sena, Baisalpur (Jawal), Block Bal, District Pali, Rajasthan	2022-23, 1 Year	2110000	No	NGO SMS Foundation Registration ID CSR0000123	GL/MS/2022	1100+ Children enrolled in govt. schools to be given direct academic instruction by SNSF Teachers to improve their learning outcomes	Children residing in villages who are enrolled in govt. schools	Factors To Be Monitored: 1. Enrollment rate. 2. Drop out rate. 3. Performance of students in Academic and Extra-curricular activities. 4. Recognition of the school by government and non government organizations. Tools: 1. Format - To extract data from school records. 2. Physical Visits to partner schools. 3. Focus Group Discussions with Teachers, Students and Parents.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
3	Provide daily sanitation services of sweeping of village lanes, regular garbage collection and disposal of 1270 households	(ii) Eradicating hunger, poverty and malnutrition, 2) "promoting health care including preventive health care" and sanitation (including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation) and making available safe drinking water.	Yes	Villages of Perwa, Jeevada, Meeno ki Dhanae, Sena, part of Baisalpur (Jawal), Block Bal, District Pali, Rajasthan	2022-23, 1 Year	11,40,000	No	NGO SMS Foundation Registration ID CSR0000123	GL/MS/2024	A team of 6-8 sanitation workers to regularly sweep the lanes of villages Perwa, Jeevada, Meeno ki Dhanae, Sena part of Baisalpur. The team is also responsible for collecting household garbage and transferring it to storage area created outside the village.	2000+ rural population residing in villages of villages of Perwa, Jeevada, Meeno ki Dhanae, Sena, part of Baisalpur.	Factors To Be Monitored: 1. Cleanliness of village lanes. 2. Residents proactively transferring their garbage from their houses to dustbins positioned on village lanes. 3. To initiate segregation of waste at source into non biodegradable and biodegradable waste Tools: 1. Physical visits to the villages. 2. Focus Group Discussions with villagers.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
4	1. Support education of 370 school students across 02 partner schools and work to improve the quality of education on seven broad parameters - (i) Academic Instruction - 4 teachers (ii) Infrastructure Development (iii) Life Skills Education including observance of important days (iv) Vocational Training (v) Strengthening of School Management Committees (Capacity Building of SMC members) (vi) Promotion of reading (Book Bank) (vii) Promotion of Greenery - Plantation 2. Competitive Exams extra coaching	(ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	Villages Siya, Anarpura, Mendhi ki Chak Block and District Dewas, M.P.	2022-23, 1 Year	1950000	No	NGO SMS Foundation Registration ID CSR0000123	GL/MS/2021	370 Children enrolled in govt. schools to be given direct academic instruction by SNSF teachers to improve their learning outcomes	Children residing in villages who are enrolled in govt. schools	Factors To Be Monitored: 1. Enrollment rate. 2. Drop out rate. 3. Performance of students in Academic and Extra-curricular activities. 4. Recognition of the school by government and non government organizations. Tools: 1. Format - To extract data from school records. 2. Physical Visits to partner schools. 3. Focus Group Discussions with Teachers, Students and Parents.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
5	Medhavi Scholarship: Support 11 matriculate girls to complete their diploma in engineering	(ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	Dewas, Madhya Pradesh	2022-23, 1 Year	1480000	No	NGO SMS Foundation Registration ID CSR0000123	GL/MS/2022	There are 11 pursuing students - 4 in Year 3, 2 in year 2 and 5 in year 1. 4 will graduate in 2022. 100% placement of 4 graduates is one of the key deliverables of this project. CSR pays for polytechnic fee, hostel and mess fees in full and any other charge levied by the educational institute.	the scholarship awardees are selected from general public after three tier selection process- (i) participation score (ii) written test by SNSF (iii) personal interview by GIL HR	Factors To Be Monitored: 1. Scores attained by eleven awardees in their semester exams. 2. Placement of the awardees post completion of the diploma - operating engineer model of ANSD one option. 3. Change in Socio-Economic status of the family post placement. Tools: 1. Follow up visits to Polytechnic. 2. Interview with a structured schedule.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
6	Skill 100 youth in NSDC approved job roles in domain of healthcare - (i) General Duty Assistant and (ii) Home Health Aide	(ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	Dewas, Madhya Pradesh	2022-23, 1 Year	330000	No	NGO SMS Foundation Registration ID CSR0000123	GL/MS/2023	100 individuals aged 18-55 years, 90% being females will be mobilized from colonies/villages of Dewas into job roles of General Duty Assistant and Home Health Aide as per candidate interest levels, placement of those trained. A fee will be charged to ascertain seriousness of the students towards their training. This income will be ploughed back into the programme. Training will be delivered in the ratio of 60% 70% practicals and 30%-40% theory. Final assessment will be conducted by NSDC approved external agency Mercer Mettl.	100 underprivileged youth aged 18-40 years from within general public of Dewas and surrounding villages	Factors To Be Monitored: 1. Enrollment forms and Attendance registers. 2. Grades obtained during periodic and final assessments. 3. Course completion certificate with NSDC and Skill India logos. 4. Letter from employer confirming job placement in higher firm. 5. Change in Family Income & Personal Growth of the student. Tools: 1. Follow up. 2. Physical Visits to working place/home. 3. Interview with structured schedule.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
7	Support 160 women self help groups with digitization of the financial transactions and facilitate access to government schemes offering financial / technical assistance to initiate entrepreneurial activities	(ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. (iii) rural development projects.	Yes	Dewas, Madhya Pradesh	2022-23, 1 Year	120000	No	NGO SMS Foundation Registration ID CSR0000123	GL/MS/2023	At present SNSF is engaged with 1763 self group members residing in villages of Dewas, Sonlakh and Tonk blocks, low income colonies of Dewas city. SNSF community workers are engage with those members and link them with govt jobs which will assist them to initiate entrepreneurial activities.	No. of self help group members who will be helped (iii) access bank loan/government schemes/initiate micro-enterprises will be ascertained.	Factors To Be Monitored: (i) No. of self help groups linked to govt. schemes for securing financial assistance to initiate entrepreneurship. (ii) total value of monetary assistance secured by self help group members. (iii) no. of entrepreneurship initiated. (iv) change in family income of self help group members. (v) change in socio-economic status of SMC members. Initiated livelihood activities. Tools: 1. Home visit. 2. Interview with a structured schedule. 3. Focus Group Discussions with SMC members.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
8	1. Support education of 700 school students across 10 partner schools and work to improve the quality of education on seven broad parameters - (i) Academic Instruction - 16 teachers (ii) Infrastructure Development (iii) Life Skills Education including observance of important days (iv) Vocational Training (v) Strengthening of School Management Committees (Capacity Building of SMC members) (vi) Promotion of reading (Book Bank) (vii) Promotion of Greenery - Plantation	(ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	Block Trimbakherwar, District Neeraj, Maharashtra	2022-23, 1 Year	3350000	No	NGO SMS Foundation Registration ID CSR0000123	GL/MS/2021	700 Children enrolled in govt. or low grade private schools to be given direct academic instruction by SNSF Teachers to improve their learning outcomes	Children residing in villages who are enrolled in govt. schools	Factors To Be Monitored: 1. Enrollment rate. 2. Drop out rate. 3. Performance of students in Academic and Extra-curricular activities. 4. Recognition of the school by government and non government organizations. Tools: 1. Format - To extract data from school records. 2. Physical Visits to partner schools. 3. Focus Group Discussions with Teachers, Students and Parents.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)

9	Support 21 women self help groups with financial transactions and facilitate access to government schemes offering financial technical assistance to initiate entrepreneurial activities	(ii) promoting education, including special education and employment enhancing location skills especially among children, women, elderly and the differently abled and livelihood enhancement projects. (iv) rural development projects	Yes	Nashik, Maharashtra	2022-23, 1 Year	800000	No	NGO SMS Foundation Registration ID CSRO0001124	GR/MS/23/201	In partnership with Maharashtra State Rural Livelihood Mission (MSRLM) support 21 women self help groups across Rohite and Kone villages to access bank loans and organize livelihood trainings for them to initiate micro-enterprises.	No. of self help group members who will be helped to access government schemes will be ascertained.	Factors To Be Monitored: (i) No. of self help groups linked to govt. schemes for securing financial assistance to initiate entrepreneurial. (ii) total value of monetary assistance secured by self help group members. (iii) no. of entrepreneurship initiated. (iv) change in family income of self help group members who have initiated entrepreneurial initiatives. (v) change in socio economic status of 960 members initiated livelihood activities. Tools: 1. Home visit. 2. Interview with a structured schedule. 3. Focus Group Discussions with SHG members.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
10	Skill 1K youth in NSDC approved job roles in domains of appare construction, beauty care, IT, electrician across four training centres	(ii) promoting education, including special education and employment enhancing location skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	District Gurugram, Haryana State	2022-23, 1 Year	1210000	No	NGO SMS Foundation Registration ID CSRO0001123	GR/MS/23/201	1K individuals aged 18-55 years, 90% being females will be mobilised from colonies/villages of Gurugram into job roles of assistant beauty therapist, self employed tailor, assistant fashion designer, sewing machine operator, office assistant as per candidate interest levels. A fee will be charged to ascertain seriousness of the students towards their training. This income will be ploughed back into the programme. Training will be delivered in the ratio of 60%/70% practical and 30%/40% theory. Final assessment will be conducted by NSDC approved external agency Mercer Mett. The job roles considered for training are largely geared towards promoting self employment.	1K individuals aged 18-55 years from amongst general public residing in colonies of Gurugram and surrounding villages are potential candidates for the training courses. 90% of the trainees are females.	Factors To Be Monitored: 1. Enrolment forms and Attendance registers, 2. Grades obtained during periodic and final assessments. 3. Course completion certificate with NSDC and Skill India logos. 4. Letter from employer confirming job placement in hi/Her form. 5. Change in Family Income 6. Personal Growth of the student. Tools: 1. Follow up. 2. Physical Visits to working place/home. 3. Interview with structured schedule.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
11	Skill 900 youth in NSDC approved job roles in domains of appare construction, beauty care, IT, electrician across four training centres: (i) Qabulpur - JVNCA Kanda (ii) Barakazi (iii) Vitas Centre (iv) Rajeev Nagar	(ii) promoting education, including special education and employment enhancing location skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	District Rewari, Haryana State	2022-23, 1 Year	2460000	No	NGO SMS Foundation Registration ID CSRO0001123	GR/MS/23/201	900 individuals aged 18-55 years, 90% being females will be mobilised from colonies/villages of Rewari into job roles of assistant beauty therapist, self employed tailor, assistant fashion designer, sewing machine operator, office assistant as per candidate interest levels. A fee will be charged to ascertain seriousness of the students towards their training. This income will be ploughed back into the programme. Training will be delivered in the ratio of 60%/70% practical and 30%/40% theory. Final assessment will be conducted by NSDC approved external agency Mercer Mett. The job roles considered for training are largely geared towards promoting self employment.	900 individuals aged 18-55 years from amongst general public residing in colonies of Rewari and surrounding villages are potential candidates for the training courses. 90% of the trainees are females.	Factors To Be Monitored: 1. Enrolment forms and Attendance registers, 2. Grades obtained during periodic and final assessments. 3. Course completion certificate with NSDC and Skill India logos. 4. Letter from employer confirming job placement in hi/Her form. 5. Change in Family Income 6. Personal Growth of the student. Tools: 1. Follow up. 2. Physical Visits to working place/home. 3. Interview with structured schedule.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
12	To support 30 girls aged (3 - 7 years) pursue their school education at ANAND School. 7 awardees and 3 new added in the academic year 2022-23	(ii) promoting education, including special education and employment enhancing location skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	Parwanoo, Dist Solan, Himachal Pradesh	2022-23, 1 Year	810000	No	NGO SMS Foundation Registration ID CSRO0001123	GR/MS/23/202	Every year SNSF identifies 3 female students from underprivileged families of Parwanoo township and enrolls them for the scholarship programme at ANAND School under GIL, CSR. The scholarship programme which supports cost of tuition and other fees at the school alongwith cost of books, stationery, uniform aims to support the scholarship awardees complete their school education from ANAND School starting from Nursery.	Ten girl students from underprivileged families of Parwanoo township.	Factors To Be Monitored: 1. Scores/Grades attained by the scholarship awardees in periodic assessments conducted by ANAND School. 2. Feedback grades obtained in non-Scholastic assessments. 3. Attendance %. 4. Parent involvement in child's development. quarterly review. Tools: 1. Home visit. 2. Performance Monitoring with a structured Format. 3. Parents meeting.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
13	Skill 120 youth in NSDC approved job roles in domains of Healthcare - General Duty Assistant -Apparel construction: Self Employed Tailor, Beauty care - Assistant Beauty Therapist, IT Accounts Executive/Domestic Data Operator	(ii) promoting education, including special education and employment enhancing location skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	Parwanoo, Dist Solan, Himachal Pradesh	2022-23, 1 Year	750000	No	NGO SMS Foundation Registration ID CSRO0001123	GR/MS/23/202	120 individuals aged 18-55 years, 90% being females will be mobilised from colonies/villages of Parwanoo into job roles of General Duty Assistant, Accounts Executive/Domestic Data Operator, Beauty Therapist and Self Employed Tailor as per candidate interest levels. placement of those trained. A fee will be charged to ascertain seriousness of the students towards their training. This income will be ploughed back into the programme. Training will be delivered in the ratio of 60%/70% practicals and 30%/40% theory. Final assessment will be conducted by NSDC approved external agency Mercer Mett. The job roles considered for training are largely geared towards promoting self employment.	120 individuals aged 18-55 years from amongst general public residing in colonies of Parwanoo surrounding villages of the city are potential candidates for the training courses. 90% of the trainees are females.	Factors To Be Monitored: 1. Enrolment forms and Attendance registers, 2. Grades obtained during periodic and final assessments. 3. Course completion certificate with NSDC and Skill India logos. 4. Letter from employer confirming job placement in hi/Her form. 5. Change in Family Income 6. Personal Growth of the student. Tools: 1. Follow up. 2. Physical Visits to working place/home. 3. Interview with structured schedule.	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)
14	Maintain three public parks (i) ANAND Municipal Park and Sports Complex, (ii) Van Vastika ANAND & (iii) ANAND Garden in partnership with Municipal Council in Parwanoo township (includes sanitation cost for public areas - Maubdra)	(iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water (including contribution to the Clean Ganga Fund set up by the Central Government for rejuvenation of river Ganga).	Yes	Parwanoo, Dist Solan, Himachal Pradesh	2022-23, 1 Year	2340000	No	NGO SMS Foundation Registration ID CSRO0001123	GR/MS/23/206	Regular upkeep and maintenance of the parks - cleanliness, watering of plants, pruning, horticultural activities.	All sections of general population residing in Parwanoo township and surrounding areas have unbarred entry to the parks as it is a public and not private property.	Factors To Be Monitored: 1. Cleanliness. 2. Plantation. 3. Number of people benefited. 4. Utilization of park for other events. Tools: Weekly physical visits to the parks	Impact Assessment not mandatory as project valuation is less than 10 million (1 Crore)